

Rhode Island School for the Deaf

2005-2006 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 6,453,261
Total District Enrollment*:	100
Total District Per Pupil:	\$ 64,533
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 6,453,261
In-District Enrollment:	100
In-District Per Pupil:	\$ 64,533
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 6,303,266
In-District Enrollment:	100
Adj. District Per Pupil:	\$ 63,033
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 6,453,261	\$ 2,774,420	\$ 944,944	\$ 1,886,464	\$ 0	\$ 0	\$ 847,433
% of Total Expenditures:	100.00%	42.99%	14.64%	29.23%	0.00%	0.00%	13.13%
Enrollment:	100	57	15	28	0	0	N/A
% of Total Enrollment:	100.00%	57.00%	15.00%	28.00%			
Instruction							
Expenditures:	\$ 2,843,755	1,228,492	505,954	1,109,309	0	0	0
% of Total Expenditures:	44.07%	19.04%	7.84%	17.19%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,980,394	1,125,633	297,704	557,058	0	0	0
% of Total Expenditures:	30.69%	17.44%	4.61%	8.63%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 986,709	257,471	98,437	140,113	0	0	490,688
% of Total Expenditures:	15.29%	3.99%	1.53%	2.17%	0.00%	0.00%	7.60%
Other Commitments							
Expenditures:	\$ 149,995	0	0	0	0	0	149,995
% of Total Expenditures:	2.32%	0.00%	0.00%	0.00%	0.00%	0.00%	2.32%
Leadership							
Expenditures:	\$ 492,407	162,824	42,848	79,984	0	0	206,751
% of Total Expenditures:	7.63%	2.52%	0.66%	1.24%	0.00%	0.00%	3.20%